## Transportation Tax Fund Highway Users Tax Account Distributed by Streets and Highways Code Sections April 2, 2008, Apportionment

		Gasoline			Diesel			Use Fuel				·
	Code	Cents/			Cents/			Cents/			Other	
	Section	Gallon	Percent	Tax	Gallon	Percent	Tax	Gallon	Percent	Tax	Revenue	Apportioned
Counties	2104*	\$0.02035	11.305555%	\$21,825,518.16	\$0.01800	10.000000%	\$5,028,166.71	\$0.01800	10.000000%	\$14,668.61		\$ 26,868,353.48
Counties	2105	0.01035	5.750000%	11,100,448.36	0.01035	5.750000%	2,891,195.86	0.01035		0.00		13,991,644.22
Cities	2105	0.01035	5.750000%	11,100,448.36	0.01035	5.750000%	2,891,195.86	0.01035		0.00		13,991,644.22
Counties	2106**			2,230,380.43								2,230,380.43
Cities	2106**	0.01040	5.777778%	8,323,693.71								8,323,693.71
Bicycle Lane Ac	count			600,000.00								600,000.00
Cities	2107	0.01315	7.305556%	14,103,469.06	0.01800	10.000000%	5,028,166.71	0.02590	14.388889%	21,106.50		19,152,742.27
Cities - snow Highway	2107			<del>-</del>								0.00
Account	2108	0.11540	64.111111%	123,767,317.73	0.12330	68.500000%	34,442,941.92	0.11540	75.611111%	110,910.98	\$195,890.27	158,517,060.90
State Controller, Support				78,063.67								78,063.67
TOTAL		\$0.18000	100.000000%	\$193,129,339.48	\$0.18000	100.000000%	\$50,281,667.06	\$0.18000	100.000000%	\$146,686.09	\$195,890.27	\$ 243,753,582.90

<ul> <li>Detail of Apportionment to Counties under Section 2104:         <ul> <li>Engineering Costs and Administrative Expenses, County Roads, Section 2104 (a)</li> <li>Snow Removal, Sections 2104 (b), 2110</li> <li>Heavy Rainfall and Storm Damage, Sections 2104 (c), 2110.5</li> <li>Road Purposes 75% Allocation, Section 2104 (d)</li> <li>Road Purposes, Section 2104 (e &amp; f)</li> </ul> </li> <li>Total for Section 2104</li> </ul>		96,686.00 583,333.33 41,666.67 20,151,265.11 5,995,402.37 26,868,353.48
** Detail of Apportionment Under Section 2106: To Counties: Fixed Amount Section 2106 (a) (\$800.00 per County) Balance Section 2106 (b) (2) Total to Counties	\$ <u>\$</u>	46,400.00 2,183,980.43 2,230,380.43
To Cities: Fixed Amount Section 2106 (a) (\$400.00 per City) Balance Section 2106 (b) (3) Total to Cities	\$ <u>\$</u>	190,800.00 8,132,893.71 8,323,693.71

## **Transportation Tax Fund Motor Vehicle Fuel Account Reconciliation of Revenues** February 24, 2007 through March 23, 2008 April 2, 2008, Apportionment

Gasoline Tax Revenue		\$206,818,047.53
Deduct:		
Board of Equalization, Support	1,640,206.33	
State Controller, Support	275,505.67	
Transfer to:		
Aeronautics Account (Aircraft Jet Fuel)	412,962.00	
Aeronautics Account (Aviation Gasoline)	-4,375,064.95	
Harbors and Watercraft	3,795,161.00	
Off Highway	11,939,938.00	
Total Deductions		13,688,708.05
Net Gasoline Tax Revenue Available for Distribution		193,129,339.48
Add:		
Other Revenues:		
Use Fuel Tax, Net	146,686.09	
Diesel Fuel Tax, Net	50,281,667.06	
Regulatory Licenses	168,873.30	
Proceeds from Cancelled Warrants	27,016.97	
Total Other Revenues		50,624,243.42
Transferred to Highway Users Tax Account, March 28, 2008		\$243,753,582.90